



Combined Delivery Report By Project

Award Id : 00013710 ICT For Development	Period : Jan-Dec (2006)
Project # : 00013710 ICT For Development	Impl. Partner : 02172 National Execution
	Location : FRONT OFFICE
	Govt Disb UNDP Disb UN Agencies Encumbrance Total Exp

Project # : 00013710 ICT For Development	Impl. Partner : 02172 National Execution
	Location : FRONT OFFICE

Dept: 35807 (Mozambique - ICT for Developmnt)

Fund : 04000 (UNDP-IPF / TRAC-(Trac 1.1.1 \*)

71305 - Local Consult.-Sht Term-Tech	176,628.01	0.00	0.00	0.00	176,628.01
71310 - Local Consult.-Short Term-Supp	78,255.90	0.00	0.00	0.00	78,255.90
71605 - Travel Tickets-International	0.00	351.31	0.00	0.00	351.31
71610 - Travel Tickets-Local	14,205.12	0.00	0.00	0.00	14,205.12
71615 - Daily Subsistence Allow-Intl	0.00	539.44	0.00	0.00	539.44
72140 - Svc Co-Information Technology	4,234.34	0.00	0.00	0.00	4,234.34
72815 - Inform Technology Supplies	27,450.95	4,862.22	0.00	0.00	32,313.17
74205 - Audio Visual Productions	81.56	0.00	0.00	0.00	81.56
74210 - Printing and Publications	13,716.66	0.00	0.00	0.00	13,716.66
74215 - Promotional Materials and Dist	642.18	0.00	0.00	0.00	642.18
74525 - Sundry	20,000.00	2,030.35	0.00	0.00	22,030.35
76135 - Realized Gain	0.00	- 1.26	0.00	0.00	- 1.26
<b>Total for Fund 04000</b>	<b>335,214.72</b>	<b>7,782.06</b>	<b>0.00</b>	<b>0.00</b>	<b>342,996.78</b>
<b>Total for Dept : 35807</b>	<b>335,214.72</b>	<b>7,782.06</b>	<b>0.00</b>	<b>0.00</b>	<b>342,996.78</b>
<b>Total for Project : 00013710</b>	<b>335,214.72</b>	<b>7,782.06</b>	<b>0.00</b>	<b>0.00</b>	<b>342,996.78</b>

Project # : 00039087 ICTHRD Human Resources Devel	Impl. Partner : 02164 ICT - Policy Commission
	Location : FRONT OFFICE

Dept: 35804 (Mozambique - Dem. Governance)

Fund : 30000 (Programme Cost Sharing)

71205 - Intl Consultants-Sht Term-Tech	0.00	28,208.52	0.00	0.00	28,208.52
72805 - Acquis of Computer Hardware	0.00	746.24	0.00	0.00	746.24
74510 - Bank Charges	0.00	9.99	0.00	0.00	9.99
75105 - Facilities & Admin - Implement	0.00	1,448.24	0.00	0.00	1,448.24
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>30,412.99</b>	<b>0.00</b>	<b>0.00</b>	<b>30,412.99</b>
<b>Total for Dept : 35804</b>	<b>0.00</b>	<b>30,412.99</b>	<b>0.00</b>	<b>0.00</b>	<b>30,412.99</b>

Dept: 35807 (Mozambique - ICT for Developmnt)

Fund : 30000 (Programme Cost Sharing)

71305 - Local Consult.-Sht Term-Tech	15,804.78	0.00	0.00	0.00	15,804.78
71610 - Travel Tickets-Local	3,593.46	0.00	0.00	0.00	3,593.46
71620 - Daily Subsistence Allow-Local	4,916.60	0.00	0.00	0.00	4,916.60
72105 - Svc Co-Construction* & Engineer	25,388.91	0.00	0.00	0.00	25,388.91
72805 - Acquis of Computer Hardware	0.00	166,722.29	0.00	0.00	166,722.29
72815 - Inform Technology Supplies	0.00	34,568.21	0.00	0.00	34,568.21
73105 - Rent	9,347.00	0.00	0.00	0.00	9,347.00
74525 - Sundry	4,004.57	1,514.60	0.00	0.00	5,519.17
75105 - Facilities & Admin - Implement	0.00	13,217.29	0.00	0.00	13,217.29
75115 - Facilities & Admin - OH & Ind	0.00	79,956.00	0.00	0.00	79,956.00





Combined Delivery Report By Project

UN Development Programme  
Report ID: ungl143p

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Award id : 00013710 ICT For Development		Period : Jan-Dec (2006)			
Project # : 00039087 ICTHRD Human Resources Devel		Impl. Partner : 02164 ICT - Policy Commission			
		Location : FRONT OFFICE			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Total for Fund 30000	63,055.32	295,978.39	0.00	0.00	359,033.71
Total for Dept : 35807	63,055.32	295,978.39	0.00	0.00	359,033.71
Total for Project : 00039087	63,055.32	326,391.38	0.00	0.00	389,446.70

Project # : 00050791 ESTABLISHMENT OF CPRD IN GAZA		Impl. Partner : 02164 ICT - Policy Commission	
		Location : FRONT OFFICE	

Dept: 35804 (Mozambique - Dem. Governance)

Fund : 04000 (UNDP-IPF / TRAC-(Trac 1.1.1 \*))

72205 - Office Machinery	0.00	1,670.00	0.00	0.00	1,670.00
Total for Fund 04000	0.00	1,670.00	0.00	0.00	1,670.00

Fund : 30000 (Programme Cost Sharing)

72805 - Acquis of Computer Hardware	0.00	25.46	0.00	0.00	25.46
75105 - Facilities & Admin - Implement	0.00	1.27	0.00	0.00	1.27
75115 - Facilities & Admin - OH & Ind	0.00	912.50	0.00	0.00	912.50
Total for Fund 30000	0.00	939.23	0.00	0.00	939.23

Total for Dept : 35804	0.00	2,609.23	0.00	0.00	2,609.23
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Dept: 35807 (Mozambique - ICT for Developmnt)

Fund : 04000 (UNDP-IPF / TRAC-(Trac 1.1.1 \*))

72120 - Svc Co-Trade and Business Serv	0.00	2,685.76	0.00	465.81	3,151.57
72205 - Office Machinery	0.00	19,508.57	0.00	2,740.06	22,248.63
72805 - Acquis of Computer Hardware	0.00	3,415.00	0.00	0.00	3,415.00
72815 - Inform Technology Supplies	0.00	1,266.50	0.00	0.00	1,266.50

Total for Fund 04000	0.00	26,875.83	0.00	3,205.87	30,081.70
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Fund : 30000 (Programme Cost Sharing)

71610 - Travel Tickets-Local	435.08	0.00	0.00	0.00	435.08
71620 - Daily Subsistence Allow-Local	557.54	0.00	0.00	0.00	557.54
72220 - Furniture	14,779.35	0.00	0.00	0.00	14,779.35
72805 - Acquis of Computer Hardware	0.00	5,007.61	0.00	0.00	5,007.61
73205 - Premises Alternations	23,463.48	0.00	0.00	0.00	23,463.48
75105 - Facilities & Admin - Implement	0.00	2,190.40	0.00	0.00	2,190.40
75115 - Facilities & Admin - OH & Ind	0.00	3,137.00	0.00	0.00	3,137.00

Total for Fund 30000	39,235.45	10,335.01	0.00	0.00	49,570.46
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Total for Dept : 35807	39,235.45	37,210.84	0.00	3,205.87	79,652.16
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Total for Project : 00050791	39,235.45	39,820.07	0.00	0.00	82,261.39
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Combined Delivery Report By Project

Award Id : 00013710 ICT For Development	Period :	Jan-Dec (2006)			
Project # : 00050856 ICT ADVISOR FOR MCT-FINLAND	Impl. Partner :	02164 ICT - Policy Commission			
	Location :	FRONT OFFICE			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Project # : 00039087 ICTHRD Human Resources Devel	Impl. Partner :	02164 ICT - Policy Commission
	Location :	FRONT OFFICE

Dept: 35801 (Mozambique - Central)

Fund : 30000 (Programme Cost Sharing)

72120 - Svc Co-Trade and Business Serv	0.00	284.32	0.00	0.00	284.32
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>284.32</b>	<b>0.00</b>	<b>0.00</b>	<b>284.32</b>

<b>Total for Dept : 35801</b>	<b>0.00</b>	<b>284.32</b>	<b>0.00</b>	<b>0.00</b>	<b>284.32</b>
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Dept: 35804 (Mozambique - Dem. Governance)

Fund : 30000 (Programme Cost Sharing)

71205 - Intl Consultants-Sht Term-Tech	0.00	1,263.00	0.00	0.00	1,263.00
75115 - Facilities & Admin - OH & Ind	0.00	11,568.00	0.00	0.00	11,568.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>12,831.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,831.00</b>

<b>Total for Dept : 35804</b>	<b>0.00</b>	<b>12,831.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,831.00</b>
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Dept: 35807 (Mozambique - ICT for Developmnt)

Fund : 30000 (Programme Cost Sharing)

63535 - Contribution to Security	0.00	1,859.51	0.00	0.00	1,859.51
65135 - Payroll Mgt Cost Recovery ATLA	0.00	112.21	0.00	0.00	112.21
71105 - Salaries - ALD	0.00	46,538.25	0.00	0.00	46,538.25
71110 - Medical Insurance - ALD	0.00	1,016.00	0.00	0.00	1,016.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	11,283.85	0.00	0.00	11,283.85
71130 - Mission Allowance - ALD	0.00	6,160.56	0.00	0.00	6,160.56
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	25,389.55	0.00	0.00	25,389.55
71160 - Other Personnel costs ALD(A&T)	0.00	17,734.99	0.00	0.00	17,734.99
71205 - Intl Consultants-Sht Term-Tech	0.00	9.99	0.00	0.00	9.99
71605 - Travel Tickets-International	0.00	4,973.46	0.00	0.00	4,973.46
71610 - Travel Tickets-Local	0.00	764.88	0.00	749.46	1,514.34
71615 - Daily Subsistence Allow-Intl	0.00	2,076.00	0.00	0.00	2,076.00
71620 - Daily Subsistence Allow-Local	0.00	493.54	0.00	0.00	493.54
72805 - Acquis of Computer Hardware	0.00	6,608.66	0.00	0.00	6,608.66
72815 - Inform Technology Supplies	0.00	402.72	0.00	0.00	402.72
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>125,424.17</b>	<b>0.00</b>	<b>749.46</b>	<b>126,173.63</b>

<b>Total for Dept : 35807</b>	<b>0.00</b>	<b>125,424.17</b>	<b>0.00</b>	<b>749.46</b>	<b>126,173.63</b>
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<b>Total for Project : 00050856</b>	<b>0.00</b>	<b>138,539.49</b>	<b>0.00</b>	<b>0.00</b>	<b>139,288.95</b>
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<b>Award Total :</b>	<b>437,505.49</b>	<b>512,533.00</b>	<b>0.00</b>	<b>0.00</b>	<b>953,993.82</b>
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Signed By :

*James Sampaio*

Date :

15/05/07

